

Unrestricted General Funds

Component Summary (1078) Department of Natural Resources

Results Delivery Unit/ Component	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
Administration and Support								
Commissioner's Office	8,484.2	0.0	8,484.2	1,181.1	1,181.1	1,181.1	-7,303.1	-86.1%
Project Management & Permitting	942.1	-100.0	842.1	999.7	899.7	899.7	57.6	6.8%
Administrative Services	2,345.1	0.0	2,345.1	2,396.8	2,396.8	2,396.8	51.7	2.2%
Information Resource Mgmt.	3,230.5	0.0	3,230.5	3,197.0	3,197.0	3,197.0	-33.5	-1.0%
Interdepartmental Chargebacks	1,181.1	0.0	1,181.1	1,181.1	1,181.1	1,181.1	0.0	0.0%
Facilities	2,717.9	0.0	2,717.9	2,592.9	2,592.9	2,592.9	-125.0	-4.6%
Public Information Center	527.3	0.0	527.3	534.8	534.8	534.8	7.5	1.4%
RDU Total:	19,428.2	-100.0	19,328.2	12,083.4	11,983.4	11,983.4	-7,344.8	-38.0%
Oil and Gas								
Oil & Gas	8,007.3	0.0	8,007.3	8,542.2	8,542.2	8,542.2	534.9	6.7%
RDU Total:	8,007.3	0.0	8,007.3	8,542.2	8,542.2	8,542.2	534.9	6.7%
Fire Suppression, Land & Water Resources								
Mining, Land & Water	6,118.3	0.0	6,118.3	4,663.9	4,770.9	4,770.9	-1,347.4	-22.0%
Forest Management & Develop	2,383.1	0.0	2,383.1	2,426.1	2,426.1	2,426.1	43.0	1.8%
Geological & Geophysical Survey	3,749.8	0.0	3,749.8	3,601.3	3,601.3	3,601.3	-148.5	-4.0%
Fire Suppression Preparedness	15,985.8	0.0	15,985.8	16,158.3	18,015.3	18,015.3	2,029.5	12.7%
Fire Suppression Activity	5,973.0	0.0	5,973.0	5,973.0	5,241.0	5,241.0	-732.0	-12.3%
RDU Total:	34,210.0	0.0	34,210.0	32,822.6	34,054.6	34,054.6	-155.4	-0.5%
Agriculture								
Agricultural Development	1,020.5	0.0	1,020.5	1,100.3	1,100.3	1,100.3	79.8	7.8%
N. Latitude Plant Material Ctr	1,649.7	0.0	1,649.7	1,618.5	1,618.5	1,628.5	-21.2	-1.3%
RDU Total:	2,670.2	0.0	2,670.2	2,718.8	2,718.8	2,728.8	58.6	2.2%
Parks and Outdoor Recreation								
Parks Management & Access	1,977.1	0.0	1,977.1	1,517.8	494.2	494.2	-1,482.9	-75.0%

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Parks and Outdoor Recreation								
History and Archaeology	436.7	0.0	436.7	446.8	446.8	446.8	10.1	2.3%
RDU Total:	2,413.8	0.0	2,413.8	1,964.6	941.0	941.0	-1,472.8	-61.0%
Unrestricted General (UGF):	66,729.5	-100.0	66,629.5	58,131.6	58,240.0	58,250.0	-8,379.5	-12.6%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	66,729.5	-100.0	66,629.5	58,131.6	58,240.0	58,250.0	-8,379.5	-12.6%